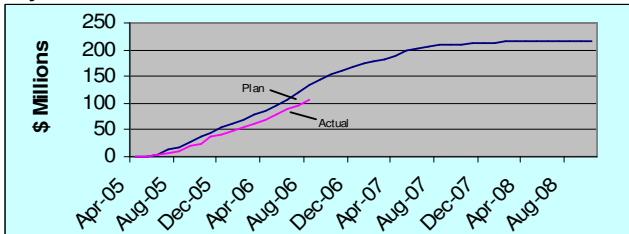




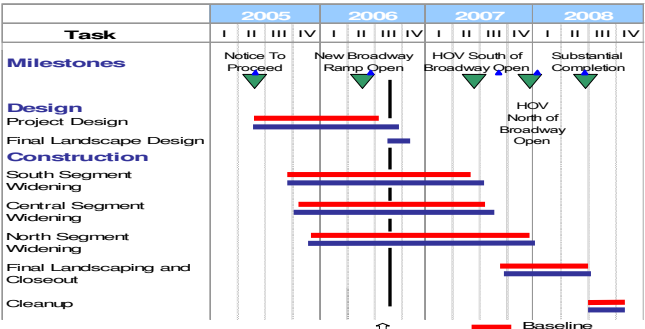


## MONTHLY PROJECT OVERVIEW - August 2006

### I-5 Everett HOV Design-Build Project - Expanding I-5 through Everett

<p><b>Project Location:</b> I-5 from SR 526 to US 2</p> <p><b>Design-Builder:</b> Atkinson - CH2M Hill, a Joint Venture</p>	<p><b>PIN:</b> 100543N</p> <p><b>WIN:</b> A00543N</p>
<p><b>Design / Build Contract Summary</b></p> <p>Contract Award: May 3, 2005</p> <p>Notice to Proceed: May 31, 2005</p> <p>Original Contract Time: 1125 Calendar Days</p> <p>Original Substantial Completion: June 29, 2008</p> <p>Original Contract Amount: \$184,992,860</p> <p>Revised Contract Amount: \$215,858,016</p>	<p><b>Project Progress to Date</b></p> <p>Design <span style="display: inline-block; width: 93%; height: 10px; background-color: green; vertical-align: middle;"></span> 93.0%</p> <p>Construction <span style="display: inline-block; width: 45%; height: 10px; background-color: green; vertical-align: middle;"></span> 45.0%</p> <p><b>Overall</b> <span style="display: inline-block; width: 49%; height: 10px; background-color: green; vertical-align: middle;"></span> <b>49.0%</b></p> <p style="text-align: center;">0 10 20 30 40 50 60 70 80 90 100 % Complete</p> <p style="text-align: center;">(Weighted Percentage: 9% Design, 91% Construction)</p>
<p>Project Status as of : <b>August 31, 2006</b></p> <p>Contract Days Elapsed: 457 of 1125 = 40.6%</p> <p>Contract Amount Earned to Date: \$106,078,792 = 49.0%</p> <p>Contract Amount Earned This Period: \$9,047,250 = 4.1%</p> <p>Current Projected Completion Date: June 29, 2008 (on schedule)</p> <p><b>Project Cash Flow</b></p> 	<p><b>August 2006 Highlights</b></p> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 50%;">  <p>Crews pouring bridge column for the 36<sup>th</sup> Street over-crossing. (above)</p> </div> <div style="width: 50%;">  <p>Preparing subgrade south of 23<sup>rd</sup> street.</p> </div> <div style="width: 50%;">  <p>Placing panels for retaining wall between 36<sup>th</sup> street and Pacific Ave.</p> </div> <div style="width: 50%;">  <p>Setting girders for the new 41<sup>st</sup> Street bridge.</p> </div> </div>
<p><b>Design / Build Schedule Summary</b></p> <p><b>Design:</b> Project design continued progress and is approximately 95% complete. Major design work was not completed per the original schedule. Resources originally assigned for the completion of major design was re-allocated to support on-going construction activity and respond to Field Design Changes (FDC's) and Request For Information (RFI's) from field engineers, fabricators and sub-contractors. Remaining design items include retaining walls, electrical, drainage and misc. structural items which are now scheduled for completion by late September.</p> <p><b>Construction:</b> Work continued on south segment asphalt paving between 75<sup>th</sup> Street and Lowell, placing panels for Noise wall 2 and lighting. Central Segment work continued on the Aqueduct Bridge substructure, setting girders for the new 41<sup>st</sup> street bridge and Lowell east over-crossing and retaining walls at the new 41<sup>st</sup> Street Bridge. North Segment work continued on 36<sup>th</sup> street and Everett Avenue over-crossings substructures, traffic barriers on the Hewitt Avenue WS and NE ramps and retaining walls 15, 17A &amp; 17B. Off-site fabrication work is continuing on concrete girders for the 41<sup>st</sup> Street over Broadway, Smith Avenue and 36<sup>th</sup> Street over-crossings, panels for Noise Wall 2, and panels for MSE Retaining Wall 3, S9, S10, 12, 16 18C and 18D.</p>	<p><b>Quality Controls / Quality Assurance</b></p> <p>To date, WSDOT has performed 565 design and 1524 construction item audits and recorded the audits into the CATS program to measure specification conformance, resulting in 215 NCI's. Most of these NCI's have been addressed to ensure quality is maintained and any corrective action needed to the quality system is identified. The Design-Builder has issued 41 NCR's and continues to improve their Q/A field inspector program ensuring that new project personnel are technically trained. The Design-Builder is recording all material test results in the WSDOT SAM system. WSDOT is also recording verification tests for the same materials into the SAM system. Test results to date indicate materials incorporated into the project meet specifications and validate the testing program. Design-Builder has incorporated a new data base to effectively track non-statistical acceptance materials documentation.</p>
<p><b>Summary Project Schedule</b></p> 	<p><b>Risks / Challenges / Issues</b></p> <ul style="list-style-type: none"> <li>- Scheduling and sequencing construction of the I-5 widening within BNSF ROW and particularly over BNSF tracks to comply with BNSF non-work time restrictions</li> </ul> <p><b>Public Information &amp; Community Outreach</b></p> <ul style="list-style-type: none"> <li>- Aug. 14 Attendance/participation Governor's Towne Hall Meeting</li> <li>- Aug 9 &amp; 23 Continued updates to local business groups/Rotary</li> <li>- Aug 16 Front page closure article in Herald/KIRO TV coverage</li> <li>- Aug. 21 Crews open detour and begin full night freeway closures</li> </ul> <p><b>Upcoming Activities – September 2006</b></p> <ul style="list-style-type: none"> <li>- Begin placing girders over BNSF right-of-way at Bridge 5/633 and the Aqueduct Bridge.</li> <li>- Continued full freeway closures to set 41st Street Bridge girders</li> <li>- Council of Neighborhoods Meeting/Fall neighborhood meetings</li> </ul>

For more information, Call 425.405.1797 or 425.405.1785 or visit [www.wsdot.wa.gov/Projects/I5/HOVSR526toUS2/](http://www.wsdot.wa.gov/Projects/I5/HOVSR526toUS2/)

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